

Appendix 1: Data on DFAT staff numbers and budget allocations

for the financial years 1979–80, 1984–85, 1989–90, 1994–95 and 1999–2000

DFAT STAFF NUMBERS	1979 (calendar)	1980 (calendar)	1984–85 (financial)	1989–90 (financial)	1994–95 (financial)	1999–2000 (financial)
Total Australia-based staff	2,373	2,341	2,251	2,677	2,600	2,603
Locally engaged staff	2,128	2,158	1,972	2,009	1,603	1,580
Total DFAT staff	4,501 (31 Dec 1979)	4,499 (31 Dec 1980)	4223 ² (30 June 1985)	4,686 ² (30 June 1990)	4,203 (30 June 1995)	4,183 (30 June 2000)

DFAT ANNUAL EXPENDITURE	1979–80 (financial year)	1984–85 (financial year)	1989–90 (financial year)	1994–95 (financial year)	1999–2000 (financial year)
Total DFAT outlays	\$619,045,000	\$1,208,359,000	\$1,458,801,384	\$1,623,522,131	\$1,867,258,000
DFAT expenditure as per centage of total Australian Government payments	1.99%	1.89%	1.64%	1.32%	1.22%
Australian Government Payments ¹	\$31.041 m (30 June 1980)	\$63.639 m (30 June 1985)	\$88.882 m (30 June 1990)	\$122.901 m (30 June 1995)	\$153.030 m (30 June 2000)

¹ Australian Government general government sector payments

² Total (Foreign Affairs excluding ADAB (1984/1985) / AIDAB (1989/1990))

Sources: DFAT Annual Reports for 1979–80, 1984–85, 1989–90, 1994–95 and 1999–2000.